The Malverns District Scout Council

Registered Charity Number 1030019

District Budget 2027/8 and 2027 Subscriptions

Reviewed and agreed by the District Trustee Board at their meeting on the 10th November 2026.

Budget Review

The breakdown of the budget is as follows:

- Administration and Expenses – This is a nominal budget to cover postage, stationary, transport to events, etc. Set at £100
- District and Warren Oak website hosting, emails, domains and IT infrastructure. (Websites alternate years charged to Warren Oak). Set at £250
- Training – was mostly paid by County, but much is now falling on the District, including First Response. Set at £1,800.
- Insurance – Currently all main insurance policies are covered through the Warren Oak budget and no additional insurance is purchased. However, the District provides insurance for 25 Helpers. Set at a nominal £60.
- District Events – including St. George's Day, camps, etc. usual support for these events is up to £500 so the budget set to £750.
- Section Events – These are broadly expected to break even, but some initial funding may be required. Set at £250.
- Activities Equipment – This budget is for new District equipment is set to £250.

Budget Category	Allocated Budget FY 27-28 (£)
Admin & Expenses	100
Websites and IT infrastructure	250
Training	1,800
Insurance	60
District Events - inc St George's Day, Camps, AGM etc.)	750
Section Events	250
Activities equipment	250
TOTAL	**3,460**

The number of young people that will be paying 2027 subscriptions is estimated at 570 (555 less 6 0 were on the January 2026 census – so this represents an 4% growth in young people). A District Subscription of £6.00 would therefore raise £3,420; broadly in line with the budget.

Additional funds are available and have not much has been drawn during the past 12 months. These include grants for new groups, support for disadvantaged children, specific loans for groups. Further details can be found on the District Fund Allocations (link: https://scoutsmalvern.org.uk/resources/funds/).