

## The Malverns District Scout Council

Registered Charity Number 1030019



### Budget 2026/7 and 2026 Subscriptions

Reviewed and agreed by the District Trustee Board at their meeting on the 4<sup>th</sup> November 2025.

#### Budget Review

The breakdown of the budget is as follows:

- Administration and Expenses – This is a nominal budget to cover postage, stationary, transport to events, etc. Set at £150
- District and Warren Oak website hosting, emails and domains. (Alternate years charged to Warren Oak). Set at £250
- Insurance – Currently all main insurance policies are covered through the Warren Oak budget and no additional insurance is purchased. However, the District provides insurance for 25 Helpers. Set at a nominal £70.
- Training – mostly paid by County, but does additional training does arise. Set at £500.
- District Events – including St. George's Day, District Camp, etc. usual support for these events is up to £500 so the budget set to £950.
- Section Events – These are broadly expected to break even, but some initial funding may be required. Set at £300.
- Activities Equipment – This budget is for new District equipment is set to £300.

Budget Category	Allocated Budget FY 26-27 (£)
Admin & Expenses	150
Websites	250
Training	500
Insurance	70
District Events - inc St George's Day, District Camp, AGM etc.)	950
Section Events	300
Activities equipment	300
<b>TOTAL</b>	<b>2,520</b>

The number of young people that will be paying 2026 subscriptions is estimated at 600 (approx. 570 were on the January 2025 census – so this represents an 5% growth in numbers). A District Subscription of £4.20 would therefore raise £2,520; in line with the budget.

Additional funds are available and have not been drawn during the past 12 months. These include grants for new groups, support for disadvantaged children, specific loans for groups. Further details can be found on the District Fund Allocations (link: <https://scoutsmalvern.org.uk/resources/funds/> ).